National Forest Foundation Financial Plan Form

Organization: Project:

| Part 1a: Budget | | | | | |
|-----------------------------------|-----------------|-------------------|-----------------------|--|--|
| | (a) | (D) | (C) | | |
| | NFF | Partner | Partner | | |
| Expense Categories: | Funds Requested | Non-Federal Funds | In-Kind Contributions | | |
| Personnel | \$0.00 | \$0.00 | \$0.00 | | |
| Fringe Benefits | \$0.00 | \$0.00 | \$0.00 | | |
| Travel | \$0.00 | \$0.00 | \$0.00 | | |
| Equipment | \$0.00 | \$0.00 | \$0.00 | | |
| Supplies | \$0.00 | \$0.00 | \$0.00 | | |
| Contractual | \$0.00 | \$0.00 | \$0.00 | | |
| Other | \$0.00 | \$0.00 | \$0.00 | | |
| Total Direct Charges | \$0.00 | \$0.00 | \$0.00 | | |
| Indirect Charges | \$0.00 | \$0.00 | \$0.00 | | |
| Grand Total | \$0.00 | \$0.00 | \$0.00 | | |
| Part 1b: Calculated Indirect Rate | | | | | |
| Rate | 0.00% | 0.00% | 0.00% | | |

Rate 0.00% 0.00% 0.00%

Part 2: Non-Federal Donors

Individually or by type, identify non-federal donors and contribution amounts. Separate cash and in-kind contribution anticipated.

| | Cash Contributions | |
|---------------|--------------------|-------------|
| Donor or Type | Amount | % Committed |
| | \$ - | |
| | \$ - | |
| | \$ - | |
| | \$ - | |
| | \$ - | |
| | \$ - | |
| | \$ - | |
| | \$ - | |
| | \$ - | |
| Total | - | |

| (a) | (e) | |
|---------------|----------------|--|
| Other Federal | Total Category | |
| Funds | Value | |
| \$0.00 | \$0.00 | |
| \$0.00 | \$0.00 | |
| \$0.00 | \$0.00 | |
| \$0.00 | \$0.00 | |
| \$0.00 | \$0.00 | |
| \$0.00 | \$0.00 | |
| \$0.00 | \$0.00 | |
| \$0.00 | \$0.00 | |
| \$0.00 | \$0.00 | |
| \$0.00 | \$0.00 | |
| | | |
| 0.00% | 0.00% | |
| | | |

amounts and the extent to which each is committed or

| In-Kind Contributions | | | | |
|-----------------------|---|-------------|--|--|
| Amount | | % Committed | | |
| \$ | - | | | |
| \$ | = | | | |
| \$ | - | | | |
| \$ | - | | | |
| \$ | - | | | |
| \$ | - | | | |
| \$ | - | | | |
| \$ | - | | | |
| \$ | - | _ | | |
| \$ | - | | | |